**Roadmap to Action Worksheet: Business Justification Capture Data and Analysis**

Worksheet Last Updated By: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Worksheet Last Updated On: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Use the below outline to start compiling information needed to form a business justification and document key data and analysis for the recommended resilience project(s) into a compelling story. For each lettered component below, document the site’s input to start building the business justification story. Refer back to previous TRN modules when collecting information needed. Items with an asterisk (\*) are not direct TRN inputs and will need to be developed by the user.

1. U.S. Department of Energy Technical Resilience Navigator Overview
2. Resilience Planning Overview
   1. [Drivers for the resilience planning process\*]
   2. [Site-Level Planning Action 3: scope]
   3. [Site-Level Planning Action 3: boundaries]
   4. [Site-Level Planning Action 3: priorities]
   5. [Site-Level Planning Action 1: resilience planning team]
   6. [Site-Level Planning Action 1: stakeholders engaged]
3. Risk Assessment Overview
   1. [Risk Assessment Action 4: risk drivers]
   2. [Risk Assessment Action 4: other considerations, such as gaps with a lower contribution to the site’s overall risk, however addressing them would contribute to the site’s resilience priorities\*]
4. Solution Prioritization Criteria
   1. [Solution Prioritization Action 1: criteria (risk and non-risk)]
   2. [Solution Prioritization Action 3: cost categories]
   3. [Solution Prioritization Action 3: description of how the Solution Prioritization Action 3 cost categories were defined\*]
   4. [Solution Prioritization Action 4, Step 2: selected sort order]
5. Prioritized Solutions
   1. [Solution Prioritization Action 4: prioritized solutions]
6. Funding Sources Evaluated
   1. [Roadmap to Action, Action 2: funding sources evaluated\*]
   2. [Roadmap to Action, Action 2: eliminated funding sources\*]
7. Roadmap to Action Projects to Execute Solutions
   1. [Roadmap to Action, Action 2: projects with funding]
   2. [Roadmap to Action, Action 2: projects without funding]
8. Customer Damage Function Detailed Analysis
   1. [Roadmap to Action, Action 3: results of the costs of inaction over time\*]
   2. [Roadmap to Action, Action 3: explanation of the inputs and methodology\*]
9. Business Justification Summary
   1. [Roadmap to Action, Action 3: where leadership action is needed\*]
   2. [Roadmap to Action, Action 3: potential barriers to projects\*]